

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Franklin County_____ **Total Request :** \$47,102.21

Date: September 30, 2002_____ **Total Actual:** \$ _____

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	148,195	154,555	
Total 911 calls handled by PSAP	10,481	11,005	
Total wireless 911 calls handled by PSAP	309	324	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
None		
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
Rescue Star Lease	58,068	
Total Shared Equipment for Formula below	58,068	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated 10.42% X \$58,068 = \$6,050.69

Actual

_____ X _____ = \$6,050.69

X _____ =

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Trunk Monthly	1,163.52	
Carrier Monthly Costs	9,888.00	
Total LEC Costs	11,051.52	

PSAP: Franklin County_____

Personnel Costs:

Description	Estimated Cost	Actual Cost
Salaries and Benefits	245,732	
Training	325	
Total Personnel Costs for Formula below	246,057	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

Estimated

Actual

	X	= \$30,000
	(minimum)	

X =